

FROTHINGHAM FREE LIBRARY

| Appropriations Budget Item | Expenses | | | | |
|--------------------------------------|------------------------|-------------------------|-------------------------|----------------------------|------------------------|
| | 2021 Adopted | 2021 Realized | 2022 Proposed | 2022 Recommended | 2022 Adopted |
| Salaries | 56,000.00 | 27,964.93 | 45,000.00 | 45,000.00 | 45,000.00 |
| Payroll Taxes | 11,500.00 | 5,532.86 | 9,000.00 | 9,000.00 | 9,000.00 |
| Benefits | 1,400.00 | 366.14 | 1,400.00 | 1,400.00 | 1,400.00 |
| Travel/Conf | 0.00 | 0.00 | 500.00 | 500.00 | 500.00 |
| Books | 6,000.00 | 3,327.41 | 6,000.00 | 6,000.00 | 6,000.00 |
| Periodicals | 0.00 | | 300.00 | 300.00 | 300.00 |
| Non-Print Material | 250.00 | 200.00 | 250.00 | 250.00 | 250.00 |
| Programming | 3,000.00 | 2,160.91 | 6,000.00 | 6,000.00 | 6,000.00 |
| Utilities | 4,000.00 | 2,775.16 | 3,500.00 | 3,500.00 | 3,500.00 |
| Telephone/Fax | 800.00 | 959.49 | 1,250.00 | 1,250.00 | 1,250.00 |
| Bldg Ins | 2,950.00 | 2,859.44 | 3,000.00 | 3,000.00 | 3,000.00 |
| Bldg Maint | 2,000.00 | 702.83 | 2,000.00 | 2,000.00 | 2,000.00 |
| Supplies | 2,000.00 | 1,781.21 | 2,000.00 | 2,000.00 | 2,000.00 |
| Equip/Furnishings | 3,500.00 | 3,776.79 | 3,500.00 | 3,500.00 | 3,500.00 |
| Printing/Postage | 750.00 | 726.00 | 750.00 | 750.00 | 750.00 |
| Technology | 250.00 | 1,432.89 | 250.00 | 250.00 | 250.00 |
| Automation Fees | 5,000.00 | 4,797.36 | 5,000.00 | 5,000.00 | 5,000.00 |
| Fund Raising Exp | 100.00 | 476.70 | 200.00 | 200.00 | 200.00 |
| Other | 100.00 | 4,754.44 | 493.00 | 493.00 | 493.00 |
| Totals | 99,600.00 | 64,594.56 | 90,393.00 | 90,393.00 | 90,393.00 |

Capital projects